

Sharing Together

Annual Report
2021



*For we are
God's servants,
working together*

— 1 Corinthians 3:9

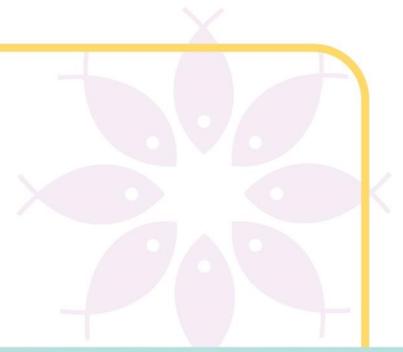
St. Giles Presbyterian Church
(250)-564-6494
office@stgilespresbyterian.com
1500 Edmonton St., Prince George

Mailing Address: POB 12068
Prince George, BC V2L 0A8



Do not fear, for I am with you, do not be afraid, for I am your God; I will strengthen you, I will help you, I will uphold you with my victorious right hand.

— Isaiah 41:10



The year 2021 was challenging. COVID-19 restrictions continued and, even as vaccines became available, communities were faced with third and fourth waves of the pandemic. Unmarked graves discovered on former Residential School sites and stories of people excluded from or hurt by the church because of their sexuality, culture or skin colour reminded us that while God is perfect, the church sometimes falls short of what it is called to be.

In times like these, it can be difficult to know the best ways to share the good news of Christ's grace and reconciling love. And yet, even in these uncertain times—*especially* in uncertain and difficult times—God is at work. We've been rediscovering the importance of being together, even while physically apart. Through virtual



meals, online worship, porch visits and outdoor activities, we've shared in the love and healing presence of God. Programs have been adapted to ensure care is still being provided to the vulnerable. And God is with us.

As we look forward to 2022, we do not know exactly what we will face or where we will most be needed, but we know that God goes with us, and so we will continue to minister together, with glad and generous hearts.



Table of Contents

From the Church Staff	2-3
The Clerk of Session	4
Elders' Terms	5
Roll Clerk and Church Register	5
Pastoral Search Committee	6
Personnel Committee	6-7
Benevolent Fund	8-9
Pastoral Care Committee	10
Soup Bus	11
Scripture Union	12
Prayer Shawl Ministry	13
Missions Committee	14
Presbyterian Connection	15
Family Ministry	16-17
Tuesday Small Group	17
Sunday School	18
Sunday Morning Childcare	19
Board of Managers	20
Audio Visual	21
Annual General Meeting Feb 23th, 2020 Minutes	22-23
 Financial Statements	
Ways of Giving to St. Giles'	24
Balance Sheet (December 31, 2020)	25
Reserve Funds	26-27
Income and Expense Report 2020	28-30
Recommended Budget 2021	31-34
Donor Profile 2016-2020	35

From the Church Staff

Over the past year, we saw much uncertainty as different health orders and mandates were placed on the province of British Columbia as well as the Northern Health Region. The year 2021 began with online church services only, moved to in person, and have transitioned back and forth as necessary. We have had to learn to adjust the way we worship, as well as in the way we fellowship as a community. At St. Giles' we conducted our Session and Board meetings on Zoom. We met online for virtual coffee after Sunday service. In the beginning of the year we also held Sunday School online.



Mission Awareness Sunday with Brian from Ratanak



Easter weekend

In all of this, the pandemic has taught us to adapt and change. However, when I reflect on the last year (and the year prior), I see clearly that God is always with us. I say this because despite the very real challenges of living through a global pandemic, having to go online for many of our meetings has also allowed us some unique opportunities. For example, being online has allowed the Rev. Emery Cawsey, our Interim Moderator to join us for more meetings in regards to both the Session as well as the Search Committee. The Search Committee was able to meet online. The Search Committee was able to conduct interviews online. And ultimately, the Search Committee was able to make the recommendation to the Session to invite the Rev. Curtis Wilson and the Rev. Elaine Wilson to come for a visit to Prince George last Thanksgiving weekend.

As the Revs. Wilson came for their visit, we are reminded that they spoke of the many "God moments" that seemingly happened in order for them and their family to meet the congregation of St. Giles'. It is these God moments that we see over and over again that remind us that God has not left the building and indeed, God is still with us.

Saying goodbye to Andries



Praise and Worship Teams

Over the last year in 2021, our Praise and Worship Teams have taken various forms. These changes occurred as St. Giles' followed current health orders and mandates of the day. Earlier in 2021, we had praise and worship teams that consisted of only the pianist and a soloist. Later on, as health restrictions have relaxed, we now have two singers accompanied by our pianist. During both the Easter

From the Church Staff Continued

Service and the Christmas Service, we were able to incorporate more musicians and vocalists. We did so by pre-recording those special services in order to include as many people as we could while ensuring that we could do it as safely as possible. A big thank you to all of our vocalists and musicians for all that they do and for their faithfulness in leading the congregation in worship through music.



Replacing the old stove in the kitchen

Our Office Administrator

At the end of 2021, Mrs. Sheila Sherman resigned her position as the Office Administrator at St. Giles' Presbyterian Church. We are saddened to see her go but thank her for her years of faithful service and wish her the best as God leads her in this next stage in her life. The congregation of St. Giles' officially said good-bye to Mrs. Sherman at Sunday service on January 16, 2022.



Christmas Eve Service



Clerk of Session

Interim Moderator: Rev. Emery Cawsey, Mountain-View Church in Kelowna, BC.

Minister-in-Association: Rev. Allen Ye

Current Elders: Faith Furlong (Clerk of Session), Elda Egan, Lynda Bateman, Maureen Misch, Bob Plewes, Dan Prenger, Chris Wadson, Robert Witt, Walter Hochachka (resigned October 2021 due to moving away).

2021 was a similar year to 2020 with the COVID pandemic continuing with two variations, Delta and Omicron. Hence, Session meetings continued to be mainly virtual (online). This was easier than the previous year as we had more practice with this type of communication. The key issues Session dealt with through this year were:

1. Planning for an Annual General Meeting online. This had never been done before so we had some logistical questions to consider. Thankfully, an online Annual General Meeting was fairly well attended and proceeded without any issues.
2. With online services the screen needed to be left down thus covering the sanctuary wall cross. A very nice mobile cross was constructed and has been used effectively for different events and services throughout the year.
3. The provincial health officer's guidelines for worship services and on again off again experience. This was challenging trying to balance congregation safety and our desire to meet together as a community. The congregation was very understanding, for which Session was grateful.
4. A successful Elder's retreat was held online, April 25th 2021. Al presented a video on hosting meetings and making them more productive and meaningful. A new format of Upwards (worship), Inwards (discipleship and community), Outwards (outreach), and Administration (business) has been put into use.
5. Application for a \$5,000 grant from the Kamloops Presbytery for soundboard improvements, which was granted and received. The soundboard system location in the balcony was moved to better accommodate the new system.
6. General Assembly (June 6th - 9th 2021) and the issue of same sex marriage and ordination of same sex ministers and elders. Session agreed that St. Giles holds to a traditional view of marriage as per the Book of Forms.
7. We welcomed and met with the Reverends Curtis and Elaine Wilson the week before Thanksgiving. All of Session were very impressed with these candidates for the minister position. They were asked and did preach for the call November 21st 2021.
8. Staying in touch with our respective rolls and trying to assess and best meet their individual needs.

I remain grateful to my fellow Elders, our Interim Moderator, Reverend Emery Cawsey and our "guy on the ground," the Reverend Allen Ye for their continued love and support in carrying on the work of the church and God's mission to the world. As we move into a new year (2022) I look forward to continuing the ongoing work of welcoming a new minister and spreading God's love to our local community.

Respectfully submitted,
Faith Furlong

Elder Terms

Elder Name	Term Ending
Bateman, Lynda	2022
Egan, Elda	2021
Furlong, Faith	2021
Misch, Maureen	2025
Plewes, Bob	2023
Prenger, Dan	2025
Wadson, Chris	2021
Witt, Robert	2024



Pictures at Henry's
Baptism



Roll Clerk

Communicant Roll as recorded in roll book December 31, 2020: 100

(mistakenly reported last year as 101)

Less by Death: 1

Pietje Kragt

Less by Request/ Absence: 7

Floyd Belsham Annabelle Dunbar William Osei

Diane Belsham Michelle Niebergall Philomena Osei

Veronica Long

New Members added during 2021 year: 2

Henry Prenger (baptism and profession of faith)

Alice Lutz (transfer of membership from Kitimat)



Communicant Roll as of December 31, 2021: 94

Respectfully submitted,
Elda Egan



Pastoral Search Committee

After completing the St Giles profile in 2020, the Search Committee moved on to reviewing the profiles of several ministers provided by the Presbyterian Church in Canada. We also considered additional ministers recommended by ministers who know the congregation at St Giles.

The committee interviewed short-listed candidates via Zoom in July and September. The Search Committee recommended to Session that they be invited to preach for the call at St Giles. The Reverends Curtis and Elaine Wilson were then invited to visit St Giles in October. At that time, they were able to meet with members of the congregation, the Session, the Board of Managers, and the staff.

I'd like to thank the members of the committee for their dedication and thoughtful deliberations:

Jessica Bandstra

Erik Groenenberg

Karenza Chui

Bob Plewes

Elda Egan

Amanda Prenger

Harry Gairns

Thanks as well to Reverend Emery Cawsey for his leadership as Interim Moderator.

Respectfully submitted,

Timma Blain

Personnel Committee

Those serving on the Personnel Committee for 2021 were Timma Blain, Dan Prenger, the Reverend Allen Ye, and Bob Plewes. In November the Committee met with the St. Giles' paid staff to seek feedback on their positions and working conditions. Plans were set to review and update job descriptions in early 2022. Following these meetings, recommendations were forwarded to Session and later the Finance Committee of the Board of Managers to assist in the 2022 budget preparation.

Following the retirement of the Reverend Herb Hilder in December 2019, the Reverend Emery Cawsey was appointed by the Kamloops Presbytery to be the Interim Moderator at St. Giles'. Over the last two years in this role Emery has assisted our congregation in ensuring continuity of service and leading the Search Committee through the search/call process of filling the full-time Minister position for our congregation. A combination of in-person visits and many Zoom meetings with the Session, Board of Managers and Search Committee have enabled him to provide his guidance and input into the direction of the St. Giles' ministry. All this effort has now culminated in the call to ministry being accepted by the Reverends Curtis and Elaine Wilson. It is hoped that they may be able to start their ministry in Prince George in April 2022. As a congregation, we are grateful both for Emery's tremendous support through our time of transition as well as for the sacrifices Kelowna's Mountainview Presbyterian Church has made to allow him to take on the role of our Interim Moderator for an extended period of time.

Personnel Committee Continued

St. Giles' has indeed been blessed to benefit from the Reverend Allen Ye, our Minister-in-Association, agreeing to serve during this two-year transition time to assist the Interim Moderator in ministering to our congregation. Although he agreed to take on this role on a quarter-time basis, he has faithfully served well in excess of his part-time hours in organizing and coordinating the ministry of our church. He has very capably led the staff team, Session and Congregation through a very challenging time. Since he has had a previous relationship with the Reverends Curtis and Elaine Wilson, he has offered to assist them in their orientation and transition to ministry at St. Giles'. We are most thankful for his willingness to serve our church community.

Johanna Groenenberg, formerly Koornneef, was married to Erik, a member of our congregation, this past summer and the St. Giles' church family was able to share in celebrating this joyous occasion at an outdoor shower in spite of COVID restrictions. She also capably continued to serve in her role as part-time Family Ministry Coordinator (80 hours average per month). During the ever-changing COVID times she has had to be extremely flexible in her role. Allen Ye and Johanna have worked cooperatively in planning and prioritizing her duties. We continue to be grateful for her expertise and effort in working with the team in implementing streaming of Sunday services, assisting with the church website and helping to organize special services such as Christmas Eve. She continues to offer fresh initiatives in connecting with children and adults in the St. Giles' community. This will also be the third year that Johanna has compiled the congregation's submissions into the Annual Report.

After serving for almost seven years as our Administrative Support person, Sheila Sherman submitted her resignation in late December 2021. She decided to take a position with our accountants, Kalsbeek Accounting. This is a great opportunity for Sheila as she had previously expressed interest in developing her bookkeeping skills. Undoubtedly, the last two years with no full-time minister, often no in-person services and very limited public access to the office led to significant changes in her role. Through all of that change Sheila remained a team player with her positive, helpful attitude. Her people skills were exceptional and appreciated by many. She will be missed. With her now leaving the position, the Personnel Committee and Session have decided to leave the position vacant until the Reverends Curtis and Elaine Wilson begin their ministry with us. This will enable them to have input into the future duties of the position and a hand in selecting a suitable candidate.

At St. Giles' we need to thank God for his provision during our time of transition between Ministers and through the further uncertainty of the changing COVID restrictions. We have been blessed with a gifted and faithful staff team of Emery, Allen, Johanna and Sheila working diligently together to provide continuing ministry to our church family. We can now proceed into 2022 with new hope and excitement at the beginning of a new ministry at St. Giles' under the spiritual leadership of the Reverends Curtis and Elaine Wilson. As has been our way in the past, we need now to welcome them with our prayers, love and ongoing support in ministering to and growing our church family.

Respectfully submitted on behalf of the Personnel Committee,
Bob Plewes

The Benevolent Fund

The two main purposes of the Benevolent Fund are to assist the Soup Bus preparation for St. Vincent de Paul, and to provide food hampers for those in need.

Congregation members who need Benevolent Fund assistance need to approach the Clerk of Session, Faith Furlong, or their elder. The request is kept confidential and granting of the request is dependent upon the amount in the fund.

With the onset of the COVID 19 pandemic and building restrictions put in place, the main expenses for 2021 were for Soup Bus supplies. Since we are not currently handing out food hampers, donations were made to St. Vincent de Paul and The Salvation Army to assist them with providing this service to the community.

Supporting those less fortunate and in need is a part of Christian service. Thanks to all who continue to participate and contribute their time and funds to this ministry.

Respectfully submitted,
Maureen Misch



Annual City Wide Clean

The Benevolent Fund Continued

Financial Statements for St. Giles' Presbyterian Church Benevolence Fund (2021)

Balance Sheet December 31, 2021		Income Statement for Year Ending December 31, 2021	
Assets		Income	
Bank & Cash		From St. Giles' General Account	8,842.38
Bank	8,990.51	Other Donations	0.00
Cash	0.00	Total Income	8,842.38
Total Bank & Cash	8,990.51		
Accounts Receivable		Expense	
St. Giles' Presbyterian Church	3,410.00	Soup Bus	1,475.22
Total Accounts Receivable	3,410.00	Food Hampers	
		Travel Assistance	
		Food Assistance	700.00
Total Assets	12,400.51	Accommodation Assistance	
		Emergency Assistance	
Liabilities		Charitable Donations	
Accounts Payable	0.00	Salvation Army	3,500.00
Other Liabilities	0.00	St. Vincent de Paul	3,500.00
Total Liabilities	0.00	Unallocated Assistance	
		Bank Charges & Cheques	3.75
Equity		Minister In/Out	
Earnings		Total Expense	9,178.97
Accumulated Earnings Prior Years	12,737.10		
Current Earnings	(336.59)	Net Income	(336.59)
Total Earnings	12,400.51		
Total Liabilities and Equity	12,400.51		

Pastoral Care Committee

The Pastoral Care Committee is a group of volunteers, approved by Session, to confidentially be aware of physical, emotional, or spiritual needs of members and adherents of St. Giles, and provide the care that is appropriate. The committee works with the minister and the elders to support them and the congregation.

In the past the members were those who had been trained as Stephens Ministers, but when the committee was reconvened in 2020 several members of the congregation, who had the necessary training were added.

We have mainly been providing a prayer and phoning ministry this year although there has been increased visitation where appropriate and some provision of meals where necessary.

The committee members are Lynda Bateman, Dirk Blok, Helen Dahl, Martha Gail Dawes, Elda Egan, Evelyn Evely, Barbara Fairservice, Chris Nelson, Bob and Margaret Plewes, Caroline Walsh and Rev. Allen Ye although for part of the year Martha Gail, Elda, Barbara and Caroline have taken a leave of absence.

We meet once a month on the last Tuesday of the month using Zoom.

Respectively submitted,
Lynda Bateman

Soup Bus
morning and evening



Soup Bus

For about 30 years, St. Giles' has participated in the 'Soup Bus' program which serves soup and sandwiches on Wednesday evenings and Sunday afternoons at the St. Vincent de Paul Drop-in Centre, assisting them with their ongoing weekly serving of meals to those in need in the Prince George community. A roster of PG churches rotates throughout the month on these days and provides the addition of a hot bowl of soup to the regular sandwich-only line served on the other days. St. Giles' has participated in this mission from its inception and has provided soup and sandwiches every first Wednesday of the month all year around, every year, including throughout our COVID pandemic, without exception!

Our current crew is made up of two parts: the first making soup and sandwiches in the morning and the second taking these items down to St. Vincent's and serving them there in the evening. We continued to operate under strict COVID protocols for the entire 2021, both at the church and the drop-in center. Children did not help out at either site. The Wednesday morning crew was limited to six adults well versed in the physical distancing and sanitization practices. Optional masking and mandatory masking alternated throughout the year as BC Health orders adapted to the changing picture of the COVID virus spread and hospitalizations. All the protocols remained in place at St. Vincent's as well with continued take-out service being the order of the day. We "soldiered on" with smiles, even though they were hard to see behind those masks!

At this point it is still possible to participate in the 'Soup Bus' ministry, just not on a drop-in basis like before. If you would like to help, please speak to Bill Bateman, evening crew, or Margaret Plewes, morning crew. As well as the "on-site" functions on the first Wednesday of the month, there are tasks available on other days as well (e.g. stock-making, grocery shopping, vegetable prep, etc.).

Funds to support this program are supplied by the St. Giles' Benevolence Fund.

Thank you to all who have helped in any way with this mission over the past year.

Although we have had to cut back on the number of people participating each Wednesday, we still have had a surprising number who have been part of the team at least once in 2021. Thank you, all!

For more of a history of the Brothers Soup Bus Society and soup and sandwich program, please refer to the 2015 and 2016 St. Giles' Annual Reports under the 'Soup Bus' sections.

Respectfully submitted on behalf of the entire 'Soup Bus' crew,

Margaret Plewes
Coordinator

List of Soup Bus 2021 Helpers

Joyce Angell
Bill Bateman
Lynda Bateman
Timma Blain
Andrew Beuzer
Dave Burnett
Karenza Chui
Victoria Chui

Helen Dahl
Martha Gail Dawes
Evelyn Evely
Faith Furlong
Yong Hee (Hannah) Kang
Johanna Groenenberg
Maureen Misch
Chris Nelson

Greg Nelson
Margaret Plewes
Bob Plewes
Amanda Prenger
Barbara Sones
Rod Van Rhyn
Wilma Van Rhyn

Scripture Union Daily Reading Notes

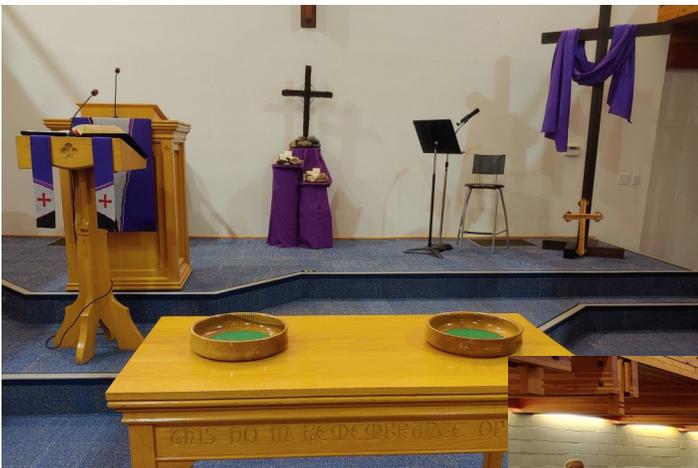
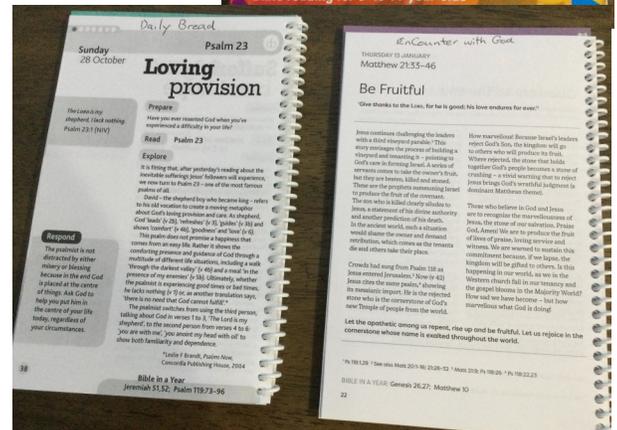
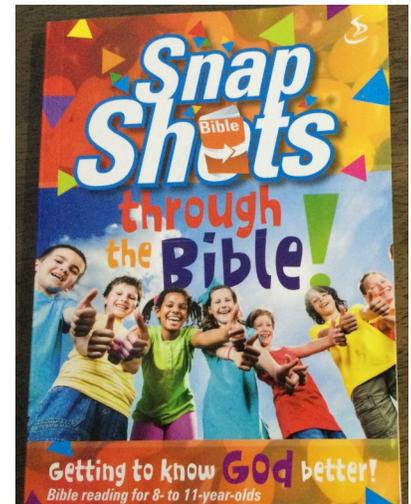
Scripture Union has been providing daily Bible reading notes for over 150 years and is active in 120 countries.

A variety of notes are available for all ages including children, teens and adults. Adult readings are either a daily reading geared to practical daily living or a more in-depth approach. The readings cover the majority of the Bible over two years. A book in the Bible is read consecutively, usually for two weeks before breaking for another book, and often alternating between the Old and New testaments. The Psalms are read in order each Sunday.

Yearly subscriptions in bulk are made in November with a book of readings coming each quarter. However, I can take orders at any time for one or more quarters and have samples on hand. Please contact me if interested.

The number of subscriptions this year is 19 including readings for adults and 3 teens.

Respectfully submitted,
Lynda Bateman



New Cross in sanctuary



Pictures of Sunday worship

Prayer Shawl Ministry

The prayer shawl ministry is made up of a number of people who knit or crochet shawls or throws to be given to any who are going through a difficult time due to illness, loss, or other circumstances. The shawls are given to people in the congregation, friends, neighbours or relatives in Prince George and throughout Canada. As we make the shawls we pray for the recipient, they are then blessed and given with a card expressing a special message of love and caring from St. Giles Church. The accompanying cards are beautifully made by creative, artistic members in the congregation for which we are very grateful. The yarns used are bought from generous donations from the congregation at St. Giles. Many thanks to those who donate.

We were very sorry to lose Pietje Kragt this year with her passing away in early December. She was one of our original members and at one point was knitting a shawl every week. Despite arthritis in her hands she continued to knit every day (at least two shawls a month) and gave many shawls to others in need in the residence where she lived, always enclosing the card from St Giles. She had a large family - seven children as well as grandchildren and great grandchildren and we were pleased to be able to give 14 shawls that she had knitted to them.

We also greatly miss Marj Hochachka, again a founder committed member who knitted many shawls, and moved to Chilliwack in the Fall.

In 2021 we met monthly using Zoom with people continuing to knit at home.

Those who knit include Joyce Angell, Marilyn Blain, Timma Blain, Martha Gail Dawes, Marie Everette, Barbara Fairservice, Marjory Hochachka, Deborah Miller, Sylvia Swennumson, Joan van Driesum, and Lynda Bateman. We welcome any others who may be interested in knitting or crochet to join us in knitting or making cards. We have a supply of yarn for the knitters which needs replenishing and will be done soon.

We have given over 100 shawls this year but always have some on hand so please let me, one of the knitters, or the office know of anyone who may be blessed by a shawl, especially at this time of isolation and depression.

Balance on Jan 1, 2021:	\$ 4.77	
Donations:	\$835.14	
Monies spent on supplies:		\$504.42
Service pkge fees:		\$ 24.00
Balance on Dec 31, 2021:	\$311.49	

Display highlighting the Prayer Shawl Ministry

Respectfully submitted
Lynda Bateman



Missions Committee

Members: Faith Furlong, Barbara Fairservice, Debra Millar, Johanna Groenberg, Rev. Al Ye.

The missions committee met twice, in May and October (online).

Jayda Bouchier (Youth for Christ) resigned and her Stepping Stones ministry items were donated to the Bags of Love ministry. The financial funds were transferred to Josiah Barton (YFC). The school meals program school district #57 was dropped and the support given to Youth for Christ Breakfast program.



Donations for AWAC

A recommendation was made to highlight and update one mission in the St. Giles newsletter each month.

A second recommendation was to highlight certain mission needs such as physical contributions, which could be announced from the pulpit or in the church newsletter.

In November, a warm clothing drive for the homeless was held. Coats, toques, mitts, and boots were collected and donated to AWAC. The support of the congregation was gratefully appreciated. New members are always welcome.



Donations for Bag of Love

The budget for 2022 was presented to session.

Mission Name	2022 Budget Amount
Presbyterian Sharing	\$8,000
Presbyterian World Service and Development (PWSD)	\$3,000
Bags of Love	\$500
Canadian Bible Society	\$500
Grandmothers to Grandmothers (G2G)	\$500
Hope International	\$500
InterVarsity Christian Fellowship (IVCF)	\$500
Mission Aviation Fellowship (MAF)	\$500
Ness Lake Bible Camp (NLBC)	\$500
Prayer Shawls	\$500
Samuha Overseas Development Association (SODA)	\$500
Youth For Christ Breakfast Program (YFC)	\$500
Youth for Christ-Josiah (YFC- Josiah)	\$500

Presbyterian Connection

It has now been five years since the Presbyterian Record magazine ceased publication. Many have missed reading it. But...it has also been five years since the Presbyterian Connection broadsheet has been in existence! The PC is a quarterly newspaper inaugurated in 2017 and published by the national office of the Presbyterian Church in Canada. Its publication is funded in part through gifts to Presbyterians Sharing.

Issues are available free of charge to members and friends of the Presbyterian Church in Canada. This can be by individual subscriptions in the mail – possibly a good choice in COVID pandemic times – or from the table in front of the church office. The 20th issue, Winter 2021, is the most recent one to arrive. It is also possible to access a PDF electronic copy of the PC by going online to The Presbyterian Church in Canada website and clicking on the Presbyterian Connection link.

I encourage you to peruse an issue of the PC and experience the wide variety of informative and timely articles presented and topics covered. “Through the newspaper, we share our successes and highlight our ministries with each other – strengthening our denominational ties across the country.” – PC staff.

Also, please see page 3 of the PC for particulars on individual subscriptions and invited submissions. They are both welcomed.

In 2021, we continued to see submissions from people known to us at St. Giles’ and from our Kamloops Presbytery. In the summer and fall issues, the Reverend Steve Filyk of St. Andrew’s Presbyterian Church Kamloops submitted an article to each in the Reflections sections. The first was “Better Without Power?” - a response to a priest’s comment that ‘the church is better when it doesn’t have much power’, p. 39. The second was “Ministry and Media” - the opportunity for new explorations of media resources in pandemic times and beyond, p. 40.

In the summer edition, p. 3, the Reverend Shannon Bell of the Cariboo Presbyterian Church in Nazko, received credit for a striking picture of crashing waves and a rainbow under the heading “The Heavens Are Telling the Glory of God”. In the winter issue, p. 9, there was a partial interview with her in the Presbyterians Sharing section, outlining the philosophy and practice of the Cariboo Ministry in which she serves along with her husband, the Reverend Jon Wyminga.

The “Connection” keeps connecting...

Respectfully submitted,
Margaret Flewes



PRESBYTERIAN Connection FALL 2021

Education Makes Dreams Possible

Check out the *Connection* newspaper for news from Presbyterian World Service & Development on education projects that support children in Guatemala, Afghanistan and Malawi. (Pages 31-33)

Family Ministries

Faced with another year of ever changing restrictions we were blessed to be able to worship and congregate together in different ways this year.

Lent and Advent

Over Lent we saw a new cross added to the front of our sanctuary. We then spent the next seven weeks looking at different crosses. We learned about the shapes of crosses and their different meanings along with some crosses that were special to those in our congregation.

Easter saw a Good Friday service with many different musical talents and a quiet contemplative dramatic reading. Easter Sunday, we had the same musical folks, and Rev Al in his bright white suit giving the message. These services were both pre-recorded which allowed us to try different things and have a bigger group participate in the service.

St. Giles also took the Easter weekend to serve the community by taking part in *The Most EGGcellent Cruise* which was a city wide event that saw families from the city driving around town and finding adventure in our city with each other. Lynda and myself spent the afternoon outside waving to folks and having lots of pictures taken.

Advent this year we tackled an art project together as a church. 36 pages were taken and coloured by people ages 4 to their 80s. These were put together and created a huge mural that was displayed in the sanctuary for the last week of advent and the following weeks. This poster is now placed over the downstairs stairs.

Christmas Eve was an online service that allowed us to have a Christmas Pageant with many of the young kids in our congregation. It was very exciting to have kids excited to be in the sanctuary and they loved getting to use their acting to tell the story of the birth of Jesus.

Church Events

At the end of April we participated in the Annual City Wide Clean for the 3rd year. We broke off into groups and with gloves and bags we went out from the church in search of the debris that had built up over the winter. Once we had filled our bags and the areas were clean we had our doughnuts!

In May we once again had a spring clean of our church property. We had a whole crew of people outside! People on the roof cleaning gutters, on ladders washing windows, raking up dead grass, putting new edging and mulch in the garden, sweeping up rocks, and many other jobs. While it sounds like a lot of work it was a lot of fun too! We had a chance to rest and eat popsicles and ice-cream sandwiches at the end.

Mother's and Father's day were celebrated again with flowers and ice cream sandwiches.

This year we have also been able to celebrate new beginnings. In February we celebrated the birth of Layla with a baby shower on zoom. It was great to see Layla up close on her own camera and Mira was very helpful with opening gifts. Again, in August we had another baby shower for Arianna but this time we were able to gather outside at the Batemans house. We all enjoyed the chance to be in the sun, have good food, the kids played on the lawn and the men toured the shop. This summer the church also helped Erik and myself celebrate our wedding. With a wedding shower that the

Family Ministries Continued

Prengers hosted in August and the meet up the day after our wedding for pie we felt touched by how much the church congregation is like family to us. Our church also had the chance to welcome Henry into our church family officially, as he was baptized out at Norman Lake at the very end of the summer. There was a very cold dip into the water and music, food, and celebrations.

What a joy it is to have a church family who takes the time to celebrate life together.

Respectfully submitted,
Johanna Groenberg



Wedding
Celebrations

Small Group – Tuesdays

The St. Giles small group bible study re-commenced on the evening of Tuesday, October 12th. We had from 7 to 11 participants all eager to be meeting again in person to study our Lord's Word!

The group has been using RightNow Media for their video studies. It presents a great series of study videos. (You can have access to Rightnow Media too! Talk to Johanna!)

The first 6-week study was on the book of 1st Peter Presented by Kyle Idleman. On October 12th following new regulations from Northern Health C-19 vaccine passports were required by any members who wanted to meet and our group adhered strictly to these regulations.

The Book of 1st Peter was our next study beginning on November 16th. On November 23rd our group agreed to change the meeting time to Tuesday afternoons due to short days and weather conditions.

Following 1st Peter, we commenced a study of the Advent season. The commentator was Darwin Gray of Rightnow Media in order to "Prepare our Hearts" for the Christmas Tide.

We wrapped up the 2021 Small Group sessions on December 14.

It was good that we could meet, again, together in Christ's name.

Respectfully submitted,
Chris and Greg Nelson

Sunday School

We continue to be blessed with the joy of having children in our church family! This year, during the pandemic, it has been more exciting to find ways to connect. This is what we did:

From January to May, I, Elda, enjoyed recording stories from Godly Play about the ministry of Jesus. I found immersing myself in these stories each week was a very important part of my devotional time. The stories about the Faces of Easter were particularly significant. These are all posted on our St. Giles YouTube channel.

On Sundays, we had online Sunday School, using these stories on Zoom. Eight children took part on various Sundays. In addition, Johanna Groenberg created take-home packs for children to use with these stories either during the Sunday class time or on their own time at home. Thanks to Johanna and to Ali for leading the Sunday school lessons when I wasn't able to do so.

A highlight during this time was our Maundy Thursday service. This used the painting of the Last Supper. Each of the twelve disciples was described on a short pre-recorded video done by various children. This service was presented online for the congregation on the evening of Maundy Thursday. Thanks to Martha-Gail Dawes for providing the replica of the Last Supper painting.

In October, we prepared to start in-person classes. Three days before class was to start, churches were again closed for in-person worship. Patience, adaptability, and resilience have been lessons to learn during this time!

During Advent, we were grateful for Johanna and Erik doing a series of lessons that were posted on YouTube. Each week, another aspect of the Christmas story was presented and another part of the nativity scene was created. Children were encouraged to build their own nativity scenes at home.



A homemade Advent scene from a church family

We look forward with curiosity and hope to see what 2022 will bring and how God will continue to bless our Children's Ministry.

Respectfully submitted,

Elda Egan and
Johanna Groenberg



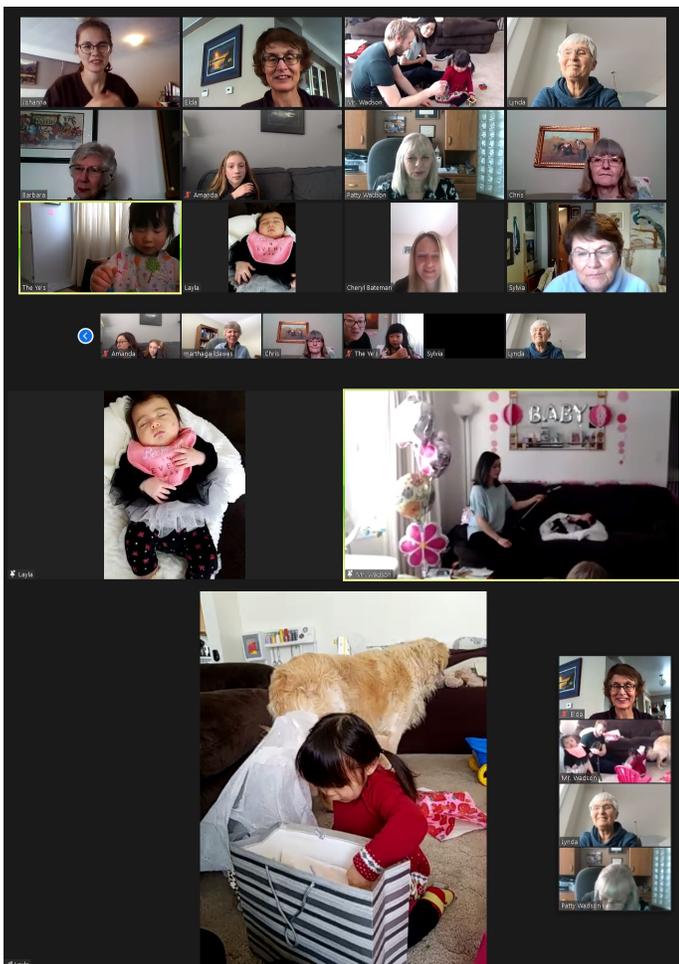
A Easter scene from a church family

Sunday Morning Childcare

Nursery care was limited this year as the ongoing COVID pandemic meant that St. Giles (in accordance with the public health officers orders) was closed to in person worship much of the year and worship instead was online. The church was open in June through to October to in person worship with volunteers and parents caring for littles in the nursery as our long-term care giver, Irena Lipovszky, was unavailable. The nursery, when open to in person worship, was utilized by two of the congregations' littles. I would like to take this opportunity to thank all the volunteers and parents who cared for the congregations' littles over this past year. Your care for our littlest congregation members is very much appreciated.

Respectfully,

Celina Briggs
Nursery Care Coordinator



Mira's Zoom shower

Arianna's outdoor shower



Board of Managers

Chair: John Bandstra

Current members: Erik Groenenberg (note taker), Maureen Misch (Session representative), Alice Lutz (Treasurer), Karenza Chui (Finance Committee Chair), Bill Bateman, Dave Burnett, Dean Misch, Carol Anderson, Fred Archibald

New Members for 2021: Alice Lutz

2021 Former Members: Marie Everett and Ken Dahl

January 2022 Former Members: Guy Cote and Bill Hay

Retiring members going into 2022: Karenza Chui, Carol Anderson and Harry Gairns

Members extending their term (to be voted on): Dave Burnett (one year), Bill Bateman (one year), John Bandstra (two years)

As with 2020 the Board met via Zoom for our Board meetings and all Board members are now experts on Zoom. Harry Gairns retired as treasurer and we welcomed Alice Lutz as the new treasurer and Board member. 2022 started out with the sad news of the passing of Bill Hay.

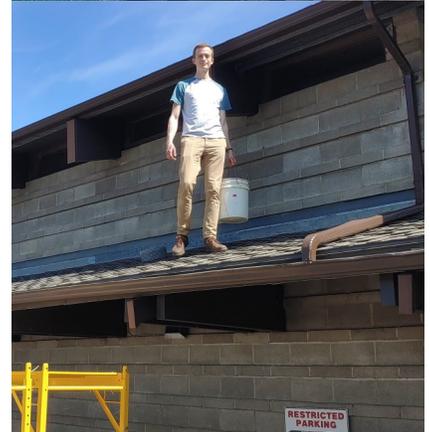
The church building saw little use in 2021 due to COVID restrictions, and combined with all the maintenance that was performed in 2020 it was a relatively quiet year for the Board. The Board transitioned the bookkeeping to Kalsbeek & Company. The change coincided with Alice Lutz becoming treasurer. Church building vandalism risks were evaluated. A new AV booth and equipment was built and installed (see AV report).

I would like to thank all past Board members for their service in 2021. We hope to add more members in 2022.

Maintenance Committee

Most of the needed maintenance items were completed in 2020. In 2021 the church was rekeyed to reduce the number of key holders. A humidifier was added to the sanctuary furnace as we noticed wood features drying out and cracking. One of the cook tops in the kitchen was replaced.

Respectfully Submitted,
John Bandstra



May Spring clean of the church grounds

Audio/Visual

In 2021 we continued to livestream our services. An ad hoc AV committee was formed to evaluate and research building a large sound booth and upgrade the equipment

We were blessed as a church to receive a grant from the Presbytery of Kamloops that has allowed us to afford these changes. We are also blessed as a church to have volunteers that spend many many hours researching, talking about changes, creating, and building.

After the AV Committee presented changes and funding from the Presbytery came in, we started working.

- Erik, with helper Henry, built a custom computer for the church which is powerful enough to make livestreaming and video editing easier.
- Dean, Shyr, and Bill B spent time mapping out our current layout of wires and various pieces of equipment and have made maps for future reference.
- Dean and Bill then spent many hours taking apart and building a bigger sound booth that allows two people to sit and work comfortably together. This involved taking out some seating and the divider between those seats and moving electrical and sound wires.
- John purchased a new soundboard and moved our current equipment, and cables to the new sound booth with the help of Dean, Bill and a tech from Blake Productions.
- We have also been able to purchase some new mics and stands.



Pictures of the new AV booth

This new system has been in place since the beginning of December, and it is making running the AV booth a lot easier and more comfortable.

Erik Groenenberg and John Bandstra are on a rotation to operate the Audio/Visual/Livestreaming each week. In January, Shyr Chui and Dean Misch started their training to be included in AV team rotation.

I would like to thanks Erik, Dean, Shyr, Johanna, and Andrew Beuzer (former AV member) for their help.

Respectfully Submitted,
John Bandstra

St. Giles AGM February 21, 2021

Annual General Meeting Minutes St. Giles Presbyterian

Date: Sunday, February 21st, 2021, on Zoom

Time: 11:50 am

Attendance: 40

Reverend Al Ye opened the meeting with prayer and constituted the Annual General Meeting of St. Giles Presbyterian for 2021.

A. Approval of the 2021 agenda, exclusive of the financial reports.

Motion: Bill Bateman Second: Dave Burnett Approved and carried

B. Approval of the minutes of the February 23rd, 2020, Annual General Meeting.

Motion: Wayne Dobson Second: Ken Dahl Approved and carried

C. Consideration of 2020 Annual Report.

Motion: John Bandstra Second: Bill Bateman Approved and carried

Discussion:

- Walter Hochachka expressed appreciation for the time and effort put into the budget and the compiling of the annual report.
- Johanna Koornneef noted that the pastoral report was added to the annual report after the final printing. There will be paper copies available or can download a copy.
- Rev. Al Ye noted that the scrub hat project to the University Hospital of Northern British Columbia was truly appreciated by all the staff. The housekeeping staff especially appreciated being remembered. It was also a good witness to our local community.
- Ken Dahl expressed appreciation for the online worship services and the work done by all those involved. Ken asked that prayers be ongoing for all in the congregation and for Harry and Barb Gairns in his recent health issues and surgery.

Motion to approve 2020 reports as printed.

Motion: Faith Furlong Second: Celina Briggs Approved and carried

D. Reappointment of Elders:

- Faith Furlong (Clerk of Session) outlined the current Elders terms. (As outlined on page 7 of the Annual Report).
- Jessica Bandstra asked about replacing retiring elders William Osei and Pearl Lee positions. The decision was to leave as is for the moment due to COVID and the difficulties posed.

Motion was to add new Elders when the new minister is on board.

Motion: Dave Burnett Second: Bill Bateman Approved and carried

E. Reappointment of Board Managers:

- Outlined by chairperson John Bandstra (as outlined on page 26 of Annual Report). It was mentioned that new members are welcome, but the Board is not actively recruiting at present.

Motion to reappoint Board of Managers.

Motion: Wayne Dobson Second: Ken Dahl Approved and carried

- Thanks to those on the board and those retiring from the Board.

F. Appointment of Trustees: Walter Hochachka, Bill Bateman, and Barbara Fairservice. All are happy to extend their terms for another year.

AGM February 21, 2021 Continued

Motion to reappoint the current trustees.

Motion: Dave Burnett Second: Carol Andersen Approved and carried

G. Consideration of 2020 Financial Reports:

Motion: Bill Bateman Second: Harry Gairns Approved and carried

It was noted by Harry Gairns that in the face of adversity it was a profitable year.

H. Consideration of the 2021 Budget:

Motion: Bill Bateman Second: Karenza Chui Approved and carried

Questions: Johanna Koornneef asked about the surplus from last year's budget. Karenza Chui mentioned that this will be discussed at the next Board of Managers meeting. There is a possibility of putting the surplus in a safe savings account-risk free with immediate access. No need for motion at this time.

I. Other Business:

- Harry Gairns noted that at last year's meeting it was forgotten to thank the church staff.
 - Motion: To give a huge vote of thanks and appreciation to the church office staff for their hard work and extra time put in working through a year of COVID.
Motion: Harry Gairns Second: Dave Burnett Approved and carried
 - Also, thanks to the Board of Managers, session, search committee, Interim Moderator Rev. Emery Cawsey, and Sunday School for all their time and efforts in this challenging year. The church has learned to be intentional in reaching out to others in the church community and the community at large
- \$12,000 in Benevolent fund as there was not as much demand on the fund over 2020. The Benevolent fund is there to help those in need.
The Session discussed and approved to take \$7,000, donating \$3,500 to Salvation Army and donating \$3,500 to St. Vincent de Paul. The remaining amount (\$5,000) is to help with needs as they arise within the year.
- Dirk Blok: It is good that the pastoral care committee has reconvened with leaders Martha Gail and Lynda Bateman and having the ministry active within the community.

J. Adjournment of meeting moved by Bill Bateman at 12: 26pm.

Meeting closed with prayer by Rev. Allen Ye.

Faith Furlong (Clerk of Session).



Ways of Giving

1. Through the envelope system

Ask our Envelope Secretary, Karenza Chui, for a set of weekly donation envelopes. These will have a number on them which is unique to you, and you can put cash or a cheque inside. If you forget your envelope, you can use a blank envelope and put your personal number on it. Envelopes are available at any point during the year. You can choose to divide your gift between General Budget (which funds our staff, programs and operational expenses) and various other categories, for example to various missions or the Benevolence Fund. Cheques should always be made payable to 'St Giles' Presbyterian Church' and funds will be directed as you designate on the envelope. All donations made using your personal number will be credited to you for tax receipt purposes.

2. By pre-authorized debit from your bank account

You will need to complete a form and supply a void cheque or details of your account to our Envelope Secretary. Withdrawals occur on the 20th day of each month and your donation can be split between General Budget and the other categories as with envelope donations. You can cancel or suspend your pre-authorized debit by giving the Envelope Secretary 15 days notice. You can also make changes to the designations and total amount. Donations in this way are associated with your personal envelope number and you can make additional donations by envelope if you wish.

3. By e-transfer

You may send an e-transfer to accounts@stgilespresbyterian.com. All e-transfers will be automatically deposited, so there is no need to set up a security question. Funds donated in this way will be assumed to be for General Budget. If you wish part or all of your donation to be designated for one of the other categories, please state this in the message/note line of the e-transfer, or send a separate email to accounts@stgilespresbyterian.com.

4. Digital giving

You can make online donations via the Support Page on the church website by credit card. This is administered by an organization called Tithe.ly and each donation made in this way is subject to a charge of 2.75% plus 30 cents. It is up to you whether you opt to increase your donation to cover this charge. If you do not, the cost will be borne by the church – either way, your tax receipt will be for the total amount charged to your credit card. You can also give via Tithe.ly on your cellphone or tablet if you download the green Tithe.ly app. The same charge applies. Donations can be designated to the usual different funds, and you will be asked to provide your member ID number – this is your personal envelope number.

5. Donation of securities

There is a substantial tax benefit available to a donor who has securities (shares in corporations, mutual funds, etc.) that have substantially appreciated in value over time, and which would attract Capital Gains Tax when sold. If the securities are donated to the church, a tax receipt is issued for the full market value on the date of donation/transfer with no deduction for sales commission, and Revenue Canada allows the capital gain to occur tax-free. If you wish to donate in this way, please contact Karenza or our Treasurer, Alice Lutz, for further instructions.

St. Giles' Financials- Balance Sheet 2021

St Giles Presbyterian Church Balance Sheet For Year Ending December 31, 2021 (with 2020 Comparison)

	2021	2020	LIABILITY	2021	2020
ASSETS					
CURRENT ASSETS			CURRENT LIABILITIES		
Bank Accounts			Accounts Payable	6,418.80	1,699.19
Bank/Operating Fund	105,089.12	99,856.72	Deposits Payable	10.00	10.00
Petty Cash	50.00	50.00	MasterCard	148.98	242.24
Total Bank Accounts	<u>105,139.12</u>	<u>99,906.72</u>	Receiver General	617.13	53.00
			TOTAL CURRENT LIABILITIES	<u>7,194.91</u>	<u>2,004.43</u>
Receivables and Prepaids			LONG TERM LIABILITIES		
Accounts Receivable	719.32	563.82	Cornerstone Fund	1,877.37	1,872.68
Prepaid Expenses	0.00	930.11	Memorial Fund	5,400.38	5,389.93
Integris Equity Shares	34.24	31.24	Family Ministry Fund	8,440.78	8,419.74
Total Receivables and Prepaids	<u>753.56</u>	<u>1,525.17</u>	Youth Future Project	5,866.32	5,851.71
TOTAL CURRENT ASSETS	<u>105,892.68</u>	<u>101,431.89</u>	Missions Support	1,344.05	1,340.70
INVESTMENT ACCOUNTS			Building Improvement Fund	34,853.29	27,431.05
Integris Term Deposit	50,000.00	0.00	Manse Fund	50,000.00	50,000.00
Cash Account	0.00	3,625.02	Major Maintenance Contingency	9,105.32	9,082.61
Money Market/Renaissance	34,853.29	27,431.05	Misc. Fundraising	883.97	0.00
CIBC High Interest Savings	32,034.28	26,957.43	TOTAL LONG TERM LIABILITIES	<u>117,771.48</u>	<u>109,388.42</u>
Russell Income Fund	50,000.00	50,000.00	TOTAL LIABILITY	<u>124,966.39</u>	<u>111,392.85</u>
TOTAL INVESTMENT ACCOUNTS	<u>166,887.57</u>	<u>108,013.50</u>	MEMBERS EQUITY		
FIXED ASSETS			Member's Equity - Prior Year	1,194,702.79	1,194,702.79
Church Property & Building	1,154,934.98	1,154,934.98	Current Earnings	58,284.73	58,284.73
TOTAL FIXED ASSETS	<u>1,154,934.98</u>	<u>1,154,934.98</u>	TOTAL MEMBERS EQUITY	<u>1,252,987.52</u>	<u>1,252,987.52</u>
TOTAL ASSETS	<u>1,427,715.23</u>	<u>1,364,380.37</u>	NET INCOME	49,761.32	
			TOTAL EQUITY	<u>1,302,748.84</u>	
			LIABILITIES AND EQUITY	<u>1,427,715.23</u>	<u>1,364,380.37</u>

St. Giles' Reserve Funds

The following provides a detailed explanation of the church's various reserve funds found on the page beside. These are funds that have been established over the years through the generous donations of members of this congregation to meet specific needs as they may arise.

Cornerstone - This fund was established many years ago to provide financial support for the enhancement of the life of the congregation through arts and music. In 2017 the fund paid a portion of the cost of the motorized screen for the sanctuary. Session decides on the use of this fund and is open to ideas from the congregation.

Memorial - This fund receives donations in memory of people previously associated with St. Giles'. Most of this fund was used in 2019 to purchase new furniture for the dais at the front of the church.

Future Youth Project - This fund was established through the generous donation of a single individual to help in the purchase of materials or services that would benefit youth in the congregation. In the past, Session has used this fund to purchase materials for children and youth programs in the church.

Mission Support - This fund was created with a single donation for the purpose of helping to sponsor individuals from the congregation committed to a mission experience. Session has approved funds for this purpose when there has been a need.

Manse - After the sale of the church's manse over 30 years ago, Presbytery required St. Giles' to establish a fund of \$50,000 to assist ministers of the congregation with a low-cost loan to purchase a home in Prince George. This was to provide clergy new to the city with accommodation and an opportunity to build personal equity. Use of this fund would be with Presbytery approval.

Family Ministry - This fund represents the amount by which donations for Family Ministry during 2016 and 2017 exceeded the costs (partly because donations began several months before the position was filled). These funds are being held to be used to fund Family Ministry Programs in future years.

Building Improvement - This fund receives ongoing and special donations towards major projects to improve the church buildings and grounds. In 2019, funds were used to re-carpet and clean up the entrance way. Expenditures from this fund can only be made with the approval of the congregation.

Major Maintenance Contingency - At the 2016 and 2017 Annual General Meetings, the Congregation approved placing 2015 and 2016 surplus funds in this account to save for major maintenance projects, such as resurfacing the church parking lots. The intent was to use revenue from parking rental donations to maintain the parking lots, if those funds were not needed to meet other budget needs. Future contributions to and expenditures from this fund are subject to approval of the Congregation.

The status of the above funds is outlined to the right, on page 27.

Changes to Reserve Funds 2021

St. Giles' Presbyterian Church										
CHANGES TO LONG TERM LIABILITIES (RESERVE FUNDS)										
for year ending December 31, 2021										
	Cornerstone	Memorial	Future Youth	Mission Support	Contingency Fund	Fund Totals	Manse	Family Ministry	Building Improvement	All Totals
Balance Dec. 31, 2020	1,872.68	5,389.93	5,851.71	1,340.70	9,082.61	23,537.63	50,000.00	8,419.74	27,431.05	109,388.42
Donations/Transfer In						-		0.00	7,347.71	7,347.71
Div. & Interest Expenditures	4.70	10.44	14.60	3.36	22.72	55.82	-	21.04	74.53	151.39
Total Changes	4.70	10.44	14.60	3.36	22.72	55.82	(1,150.00)		-	(1,150.00)
Balance Dec. 31, 2020	1,877.38	5,400.37	5,866.31	1,344.06	9,105.33	23,593.45	48,850.00	8,440.78	34,853.29	115,737.52

Directors:

Robert Plewes
Elder/Finance Liaison

Alice Lutz
Treasurer

Income and Expense Jan 1, 2021 to Dec 31, 2021

	<u>2021</u>	<u>2020</u>
REVENUE		
INCOME BEFORE TRANSFERS		
BUILDING IMPROVEMENT FUND OFFERINGS	7,347.71	7,274.34
BENEVOLENCE FUND OFFERINGS	8,867.28	7,974.62
Donations to be Reassigned	0.00	5,000.00
Presbyterians Sharing	6,825.00	7,050.00
Cariboo Mission	145.00	545.00
Canadian Bible Society	200.00	200.00
Hope International	560.00	150.00
I.V.C.F.	680.00	905.00
Coldest Night of the Year	40.00	50.00
PWS&D	3,955.00	5,901.00
S.O.D.A.	665.00	665.00
Chaplaincy at UNBC	220.00	185.00
Prayer Shawls Outreach	685.14	883.89
School Meals Program	420.00	175.00
Church School	0.00	89.65
Ness Lake Bible Camp	750.00	355.00
Grandmothers to Grandmothers	400.00	395.00
Youth for Christ - Josiah	2,365.00	1,600.00
Mission Aviation	300.00	250.00
Bags of Love	675.71	255.00
Youth for Christ - Jayda	620.00	1,325.00
A/V Grant from Presbytery	5,000.00	0.00
TOTAL MISSIONS & OUTREACH OFFERINGS	24,505.85	25,979.54
General Budget	184,941.71	176,051.70
Loose Cash	0.00	239.20
Childcare Supervisor	0.00	475.00
TOTAL GENERAL OFFERINGS	184,941.71	176,765.90
Family Y	0.00	3,600.00
Genealogical Society	140.00	700.00
Parking Donations	1,970.00	6,560.00
Other Building Use Donations	0.00	1,535.00
Other Fundraising	0.00	9,500.00
TOTAL BUILDING & FUNDRAISING INCOME	2,110.00	21,895.00
CIBC Wood Gundy - Renaissance Fund	74.53	254.58
CIBC Wood Gundy - CIBC High Interest	76.79	186.18
Gain (Loss) on Sale of Securities	202.40	(451.92)
Income Russell Income Fund	0.00	3,625.02
Dividends - Integris	3.00	0.00
TOTAL INTEREST INCOME	356.72	3,613.86
TOTAL INCOME BEFORE TRANSFERS	228,129.27	243,503.26
TRANSFER FROM (TO) RESERVES		
Family Ministry Fund	(21.04)	(58.08)
Building Improvement Fund Reserve	(7,422.24)	28,083.18
Cornerstone Fund	(4.70)	(12.94)
Memorial Fund	(10.44)	(5,002.70)
Future Youth Fund	(14.60)	(40.45)
Mission Support Fund	(3.36)	(9.26)
Major Maintenance Contingency	(22.72)	(62.69)
Misc. Funds Out (A/V Upgrade)	(883.97)	0.00
TOTAL TRANSFERS FROM (TO) RESERVES	(8,383.07)	22,897.06
TOTAL REVENUE	219,746.20	266,400.32
EXPENSE		
PERSONNEL		
Minister's Stipend	10,440.00	13,371.00
Minister's Housing	0.00	0.00
Minister's Utilities	0.00	674.49

Income and Expense Jan 1, 2021 to Dec 31, 2021

	<u>2021</u>	<u>2020</u>
Minister's Study Allowance	0.00	0.00
Interim Moderator Honorarium	3,955.44	4,305.44
Interim Moderator Expense	4,241.55	2,475.62
Interview Cost	7,910.10	0.00
Moving Cost	0.00	0.00
TOTAL MINISTER	<u>26,547.09</u>	<u>20,826.55</u>
OTHER STAFF		
Family Ministry Worker	22,010.28	22,892.70
Secretary	12,369.69	11,160.44
Bookkeeper	200.00	2,400.00
TOTAL OTHER STAFF	<u>34,579.97</u>	<u>36,453.14</u>
EMPLOYER EXPENSES		
Minister's Expenses	0.00	0.00
Family Ministry Expenses	77.69	48.75
Health & Dental	0.00	2,251.02
Medical Services Plan	0.00	0.00
Family Ministry Study Allowance	0.00	0.00
Congregational Assessment (Pension)	11,635.80	10,639.32
EI Expense	1,108.29	1,141.86
CPP Expense	1,967.37	1,965.85
WorkSafe BC	53.00	51.62
TOTAL EMPLOYER EXPENSES	<u>14,842.15</u>	<u>16,098.42</u>
TOTAL PERSONNEL	<u>75,969.21</u>	<u>73,378.11</u>
GENERAL & ADMINISTRATION		
Presbytery Allocation	2,554.00	2,877.00
Presbytery/Synod	0.00	0.00
Church Envelopes	336.64	322.30
Interest & Bank Charges	808.48	497.56
GST Paid on Purchases	2,415.69	4,187.18
GST Rebate	(1,207.85)	(2,094.59)
Professional Services, Accounting & Legal	4,200.00	0.00
Office Supplies	1,050.32	997.29
Postage	461.41	260.70
Photocopy/Lease	1,544.64	1,539.84
Photocopy/Copies Charge	338.13	285.52
Telephone	1,293.90	1,284.00
Copy & Faxes Received	0.00	(5.00)
Internet	968.35	661.47
Office Equipment & Repair	0.00	750.06
TOTAL GENERAL & ADMINISTRATION	<u>14,763.71</u>	<u>11,563.33</u>
BUILDING OPERATIONS		
Maintenance - Routine/Minor	4,341.55	13,353.60
Kitchen Equipment	1,641.03	0.00
Alarm Monitoring	452.30	710.85
Insurance	8,764.11	7,674.84
Co-Insurance	0.00	0.00
Heating	4,870.05	5,068.12
Lighting	2,641.82	3,843.97
Snow Removal & Yard	1,660.00	1,550.00
Water/Sewer/Garbage	887.97	1,693.89
Janitor Contract	8,200.00	10,800.00
Janitor Equipment & Supplies	59.34	1,809.98
TOTAL BUILDING OPERATIONS	<u>33,518.17</u>	<u>46,505.25</u>
BUILDING IMPROVEMENT		
Building Improvement	4,294.11	34,746.97
TOTAL BUILDING IMPROVEMENT	<u>4,294.11</u>	<u>34,746.97</u>
SESSION EXPENSES		
Session Expenses	0.00	0.00
TOTAL SESSION EXPENSES	<u>0.00</u>	<u>0.00</u>

Income and Expense Jan 1, 2021 to Dec 31, 2021

	<u>2021</u>	<u>2020</u>
C.E. COMMITTEE		
Recognition	463.77	0.00
Library	0.00	14.84
Sunday School	277.90	123.42
Childcare Supervisor	0.00	250.00
Messy Church	0.00	0.00
Miscellaneous	0.00	131.42
TOTAL C.E. COMMITTEE	<u>741.67</u>	<u>519.68</u>
FAMILY MINISTRY PROGRAMS		
Media Subscriptions	1,243.34	1,311.68
Kids' Club	0.00	55.40
Miscellaneous Family Ministries	253.78	845.27
TOTAL FAMILY MINISTRY PROGRAMS	<u>1,497.12</u>	<u>2,212.35</u>
WORSHIP & MUSIC		
Advertising	0.00	292.50
Audio/Visual - Equipment & Maintenance	0.00	815.50
Church Bulletins	0.00	0.00
Music/Choir	582.58	0.00
Visiting Ministers	9,180.00	3,850.00
Piano Tuning & Repair	192.60	160.50
Worship Supplies	305.33	496.00
Sanctuary Enhancement & Flowers	513.30	17.10
Live Streaming Equipment	0.00	3,725.27
Live Streaming Maintenance	0.00	255.92
TOTAL WORSHIP & MUSIC	<u>10,773.81</u>	<u>9,612.79</u>
HOSPITALITY		
Hospitality Committee	14.98	(41.73)
Hospitality Equipment Purchases	0.00	0.00
Sunday Coffee Time	38.97	0.00
TOTAL HOSPITALITY	<u>53.95</u>	<u>(41.73)</u>
PASTORAL CARE		
Pastoral Care Ministry	0.00	153.61
Taxi & Wheelchair Misc	0.00	265.81
Small Groups	0.00	0.00
TOTAL PASTORAL CARE	<u>0.00</u>	<u>419.42</u>
MISSIONS & OUTREACH		
Presbyterian Sharing	6,825.00	7,050.00
Cariboo Mission	145.00	545.00
Canadian Bible Society	200.00	200.00
Hope International	560.00	150.00
I.V.C.F.	680.00	905.00
Coldest Night of the Year	40.00	50.00
PWS&D	3,955.00	5,901.00
S.O.D.A.	665.00	665.00
Church School Outreach	0.00	334.91
Prayer Shawls Outreach	685.14	883.89
Ness Lake Bible Camp	750.00	355.00
School Meals Program	420.00	175.00
Chaplaincy at UNBC	220.00	185.00
Grandmothers to Grandmothers	400.00	395.00
Benevolence/Transfer Funds	8,867.28	7,974.62
Youth for Christ - Josiah	2,365.00	1,600.00
Mission Aviation Fellowship	300.00	250.00
Bags Of Love	675.71	255.00
Youth for Christ - Jayda	620.00	1,325.00
TOTAL MISSIONS & OUTREACH	<u>28,373.13</u>	<u>29,199.42</u>
TOTAL EXPENSE	<u>169,984.88</u>	<u>208,115.59</u>
NET INCOME	<u>49,761.32</u>	<u>58,284.73</u>

2022 Recommended Budget

	2018	2019	2020	2021	2021	2022
	Actual	Actual	Actual	Budget	Actual	Budget
INCOME						
BUILDING IMPROVEMENT FUND	7,828	6,705	7,274	7,000	7,348	7,000
BENEVOLENCE FUND	11,940	11,274	7,975	8,000	8,867	8,000
DONATION TO BE REASSIGNED			5,000			
MISSIONS & OUTREACH						
Presbyterians Sharing	9,504	8,973	7,050	8,000	6,825	8,000
Cariboo Mission	450	427	545	0	145	-
Canadian Bible Society	565	325	200	350	200	500
Coldest Night of the Year	7,697		50	0	40	-
Hope International	395	477	150	300	560	500
I.V.C.F.	700	770	905	500	680	500
PWS&D	5,049	5,974	5,901	3,000	3,955	3,000
S.O.D.A.	840	440	665	800	665	500
Chaplaincy at UNBC	615	265	185	0	220	-
WMS	70	-	-	0	0	-
Prayer Shawls Outreach	910	1,045	884	500	685	500
Youth for Christ Breakfast Program	950	460	175	500	420	500
Church School	349	335	89	200	0	200
Ness Lake Bible Camp	435	275	355	600	750	500
Grandmothers to Grandmothers	420	482	395	400	400	500
Youth for Christ - Josiah	1,165	1,210	1,600	600	2,365	500
Youth for Christ - Jayda			1,325	600	620	-
Mission Aviation Fellowship	250	125	250	300	300	500
Bags of Love	1,125	285	255	500	676	500
Other Fundraising		40	-	-	5,000	-
TOTAL MISSIONS & OUTREACH	31,489	21,908	20,979	17,150	24,506	16,700
GENERAL OFFERINGS						
General Budget	157,883	191,869	176,052	183,354	184,942	185,000
Loose Cash	1,601	1,494	239	500	-	500
Child Care Supervisor	875	951	475	450	-	500
General Miscellaneous	-	-	-	-	-	-
Family Ministry	28,981	-	-	-	-	-
TOTAL GENERAL OFFERINGS	189,340	194,314	176,766	184,304	184,942	186,000
BUILDING INCOME						
Family Y	7,447	6,305	3,600	-	-	-
Genealogical Society	760	720	700	-	140	-
Parking Donations	8,805	9,170	6,560	5,000	1,970	2,500
Other Building Use Donations	1,245	600	1,535	-	-	-
Other Fundraising			9,500	-	-	-
TOTAL BUILDING INCOME	18,257	16,795	21,895	5,000	2,110	2,500
INVESTMENT INCOME						
CIBC Wood Gundy-Renaissance Fund	527	884	255	100	67	100
CIBC Wood Gundy-CIBC High Interest	231	380	186	80	70	100
Gain (Loss) on Sale of Securities	(370)	(579)	(452.)	(500)	202	(500)
Russell Income Fund	-	3,140	3,625	2,000	(1,150)	-
Dividends/Integris				-	3	-
TOTAL INTEREST INCOME	388	3,825	3,614	1,680	(808)	(300)
TOTAL INCOME BEFORE TRANSFERS	259,242	254,821	243,503	223,134	226,965	219,900

2022 Recommended Budget

	2018	2019	2020	2021	2021	2022
	Actual	Actual	Actual	Budget	Actual	Budget
TRANSFER FROM (TO) RESERVES						
Misc. Funds Out (A/V Grant)	-	-	-	-	(884)	-
Family Ministry Fund	-	422	(58.)	(25)	(19)	(18)
Building Fund	(8,355)	(3,037)	28,083	1,200	(7,415)	(7,000)
Cornerstone Fund	(22)	(29)	(13.)	(6)	(4)	(22)
Memorial Fund	(20)	1,301	(5,003.)	(1)	(9)	(10)
Future Youth Fund	(68)	(92)	(40.)	(17)	(13)	(15)
Mission Support Fund	(16)	(21)	(9.)	(4)	(3)	(3)
Contingency Fund	(105)	(142)	(63.)	(27)	(21)	(22)
TOTAL TRANSFERS FROM (TO) RESERVES	(8,586)	(1,598)	22,897	1,120	(8,368)	(7,090)
TOTAL REVENUE	250,656	253,223	266,400	224,254	218,597	212,810
EXPENSE						
PERSONNEL						
MINISTER						
Minister's Stipend	52,920	54,720	13,371	27,600	10,440	41,712
Minister's Housing	17,580	17,580	0	6,000	-	22,125
Minister's Utilities	3,870	3,362	675	1,330	-	2,850
Minister's Laptop/cell phones					-	2,580
Minister's Study Allowance	2,500	2,569	0	800	-	675
Interim Moderator Honorarium			4,305	3,000	3,955	1,125
Interim Moderator Expense			2,476	2,400	4,242	1,000
Interview Cost			0	5,000	7,910	-
Moving Cost			0	16,500	-	35,000
TOTAL MINISTER	76,870	78,231	20,827	62,630	26,547	107,067
OTHER STAFF						
Family Ministry	21,466	22,002	22,893	23,500	22,010	25,028
Secretary	10,326	10,604	11,160	11,000	12,370	13,113
Bookkeeper	2,600	2,400	2,400	4,400	200	-
TOTAL OTHER STAFF	34,392	35,006	36,453	38,900	34,580	38,141
EMPLOYER EXPENSES						
Minister's Expenses	395	358	0	2,000	-	500
Family Ministry Expense	122	535	49	500	78	500
Family Ministry Study Allowance	30	300		500	-	500
Health & Dental	4,327	4,407	2,251	1,600	-	9,000
Medical Services Plan	900	900	-	-	-	-
Congregational Assessment (pension)	8,858	10,626	10,639	8,300	11,636	12,000
EI Expense	1,430	1,952	1,142	1,300	1,108	1,000
CPP Expense	2,517	4,048	1,966	2,500	1,967	3,500
Employee Benefits Family Ministry	1,442	n/a	-	-	-	-
WorkSafe BC	135	143	51	150	53	150
TOTAL EMPLOYER EXPENSES	20,156	23,269	16,098	16,850	14,842	27,150
GENERAL & ADMINISTRATIVE EXPENSE						
Presbytery Allocation	5,265	7,311	2,877	3,000	2,554	7,825
Presbytery/Synod	40	117	-		-	250
Church Envelopes	308	311	322	340	337	340
Interest & Bank Charges	286	303	498	400	669	400
GST/HST Paid on Purchases	2,284	2,466	4,189	4,328	2,386	5,000
GST/HST Rebate	(1,142)	(1,233)	(2,095)	(2,164)	(489)	(2,500)
Prof. Services, Legal & Auditing				-	4,200	6,120
Office Supplies	2,334	2,982	997	1,500	1,050	1,750
Postage	307	86	261	300	461	500
Photocopy/Lease	1,540	1,540	1,540	1,540	1,545	1,540
Photocopy/Copies Charge	2,293	1,717	889	1,500	338	800
Telephone	1,259	1,351	1,284	1,300	1,294	860
Meeting Costs	-	-	(5.)	300	-	-

2022 Recommended Budget

	2018	2019	2020	2021	2021	2022
	Actual	Actual	Actual	Budget	Actual	Budget
Internet	449	449	662	750	968	840
Office Equipment/Repair	128	-	750	200	-	200
TOTAL GENERAL & ADMINISTRATION	15,351	17,400	12,169	13,294	15,313	23,925
BUILDING OPERATIONS						
Maintenance-Routine/Minor	6,397	6,339	13,354	7,000	4,342	7,000
Kitchen Equipment	1,277	13	0	500	1,641	500
Alarm Monitoring	884	419	711	500	452	550
Insurance	6,573	7,424	7,675	8,000	8,764	8,500
Co-Insurance	200	-	-	1,000	-	1,000
Heating	4,233	5,564	5,068	6,000	4,870	5,500
Hydro	4,939	5,197	3,844	4,500	2,642	4,000
Snow Removal & Yard	2,579	1,555	1,550	2,500	1,060	2,500
Water/Sewer/Garbage	2,031	2,482	1,694	2,000	888	1,400
Janitor Contract	9,600	10,500	10,800	10,800	8,200	10,800
Janitor Equipment & Supplies	939	2,603	1,810	2,200	59	2,200
TOTAL BUILDING OPERATIONS	39,652	42,096	46,506	45,000	32,918	43,950
BUILDING AND MAJOR RENOVATION						
Building Improvement Expense	-	4,440	34,747	8,300	4,294	-
TOTAL BUILDING AND MAJOR RENOVATION	-	4,440	34,747	8,300	4,294	0
SESSIION EXPENSES						
Session Expense	106	92	0	-	-	-
TOTAL SESSION EXPENSES	106	92	0	-	-	-
C.E. COMMITTEE						
Recognition	585	-	0	100	464	200
Library	38	303	15	400	-	400
Sunday School	804	1,191	123	1,000	278	1,500
Nursery			0	-	-	-
Childcare Supervisor	1,275	1,175	250	450	-	500
Messy Church - Food		1,061	0	200	-	-
Miscellaneous		278	131	100	-	100
TOTAL C.E. COMMITTEE	2,702	4,008	519	2,250	742	2,700
FAMILY MINISTRY PRORAMS						
Media Subscriptions			1,312	1,300	1,243	1,300
Kid's Club			55	100	-	100
Misc. Family Ministry Expense	2,729	1,805	845	1,300	254	1,300
TOTAL FAMILY MINISTRY PROGRAMS	2,729	1,805	2,212	2,700	1,497	2,700
WORSHIP & MUSIC						
Advertising	137	67	292	200	-	200
Audio/Visual-Equip & Maintenance	651	589	816	1,500	-	1,500
Church Bulletins	250	-	0	-	-	-
Music/Choir	545	-	0	100	583	500
Visiting Ministers	750	1,500	3,850	4,500	9,180	3,145
Piano Tuning & Repair	181	247	160	180	193	200
Worship Supplies	1,012	1,846	496	1,000	305	1,000
Sanctuary Enhancement & Flowers	268	1,702	17	500	513	500
Live Streaming			3,982	-	-	-
TOTAL WORSHIP & MUSIC	3,794	5,951	9,613	7,980	10,774	7,045
HOSPITALITY						
Hospitality Committee	715	401	(42.)	100	15	100
Hospitality Equipment Purchases	-	5	0	100	-	100
Sunday Coffee Time	528	462	0	200	39	200
TOTAL HOSPITALITY	1,243	868	(42)	400	54	400

2022 Recommended Budget

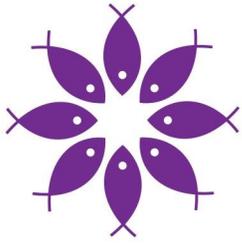
	2018	2019	2020	2021	2021	2022
	Actual	Actual	Actual	Budget	Actual	Budget
PASTORAL CARE						
Pastoral Care Ministry	160	-	154	200	-	200
Small Groups	99	-	-	100	-	100
Taxi & Wheelchair Misc.	142	653	266	500	-	500
TOTAL PASTORAL CARE	401	653	420	800	0	800
MISSIONS & OUTREACH						
Presbyterian Sharing	9,504	8,973	7,050	8,000	6,825	8,000
Cariboo Mission	450	427	545	0	145	-
Canadian Bible Society	565	325	200	350	200	500
Hope International	395	477	150	300	560	500
I.V.C.F.	700	770	905	500	680	500
Coldest Night	-	-	50	0	40	-
PWS&D	5,049	5,974	5,901	3,000	3,955	3,000
S.O.D.A.	840	440	665	800	665	500
Church school Outreach		349	335	200	0	200
Prayer Shawls Outreach	910	1,045	884	500	685	500
Outreach Miscellaneous		40	0	0	0	-
Ness Lake Bible Camp	435	275	355	600	750	500
YFC Breakfast Program	725	460	175	500	420	500
Chaplaincy at UNBC	615	265	185	0	220	-
Benevolence/Transfer Funds	19,411	11,275	7,975	8,000	8,867	8,000
WMS	70	-	0	0	0	-
Grandmothers to Grandmothers	420	482	395	400	400	500
Youth for Christ - Josiah	1,165	1,210	1,600	600	2,365	500
Youth for Christ - Jayda			1,325	600	620	-
Mission Aviation Fellowship	250	125	250	300	300	500
Bags of Love	1,145	286	255	500	676	500
TOTAL MISSIONS & OUTREACH	42,649	33,198	29,200	25,150	28,373	24,700
TOTAL EXPENSE	240,045	247,017	208,722	224,254	169,934	278,578
NET INCOME	10,611	6,206	57,678	0	48,663	(65,768)
Accumulated Surplus to Cover Deficit						65,768
					Total	0

Donor Profile: 2017-2021

Annual Donation Amount	# of donors					% of donations				
	2017	2018	2019	2020	2021	2017	2018	2019	2020	2021
under \$100	12	15	15	12	7	0.31	0.37	0.32	0.3	0.19
\$100 to \$499	21	28	19	17	14	2.96	3.53	2.76	2.01	1.75
\$500 to \$999	10	11	12	12	6	3.58	4.08	3.92	4.67	1.78
\$1,000 to \$1,999	22	23	21	14	18	14.63	15.98	13.94	9.83	12.03
\$2,000 to \$2,999	7	6	12	9	6	8.33	6.86	13.46	11.09	6.85
\$3,000 to \$3,999	7	9	9	6	7	11.61	14.63	14.15	10.24	12.32
\$4,000 to \$4,999	3	3	3	6	7	6.2	6.6	6.05	12.89	15.4
\$5,000 to \$5,999	2	0	0	0	0	5.07	0	0	0	0
\$6,000 to \$6,999	4	3	4	4	4	12.15	9.03	12.31	12.93	12.98
\$7,000 to \$7,999	1	2	1	1	1	3.38	7.49	3.33	3.79	3.64
\$8,000 to \$8,999	2	1	1	1	0	8.08	3.88	3.85	4.05	0
\$9,000 to \$9,999	0	2	0	0	0	0	9.28	0	0	0
\$10,000 and over	3	2	3	3	3	23.99	18.34	25.89	28.21	33.07
total # of donors	94	105	100	85	73					
Total received donations	\$210,060.02	\$208,330.04	\$213,386.88	\$197,764.78	\$200,663.95					



Advent Mosaic



Presbyterians Sharing

As members of The Presbyterian Church in Canada, we share in mission and ministry in Canada and around the world through gifts to Presbyterians Sharing. Together we are building strong congregations, serving vulnerable people, walking with Indigenous people, seeking justice and sharing God's love. And on this journey, God walks with us, working to build a world where all are accepted and loved.



ARISE Ministry empowers individuals involved in the sex trade to reclaim their lives. Hope is restored in individuals who have experienced sexual exploitation and those at risk of exploitation. Through providing outreach, case management, and spiritual care, helping relationships are established, hope is fostered, and futures are reclaimed.

*The Rev. Deb Stanbury,
Executive Director, ARISE, Toronto, Ont.*

I would like to express my sincere gratitude to The Presbyterian Church in Canada for their unrestrained support to attain our goals of preparing skilled theologians and prospective ministers for the church of Christ in Romania.

*Csaba Balogh, Dean,
Protestant Theological Institute,
Cluj-Napoca, Romania*



We are so encouraged by the continued work of The Presbyterian Church in Canada and its commitment to reconcile back to its Indigenous peoples through missions like ours. Everything done here is because of your amazing generosity. God's hand is surely upon us as we continue to traverse the diverse landscape of reconciliation. We are forever grateful for your continued support and have been changed forever by God's continued faithfulness.

*Dylon Nippi, Executive Director,
Saskatoon Native Circle Ministry*





Our hope is that we will continue to keep ties strong and remain committed to our mission “inviting all to come alive in Christ,” as we patiently wait to see what comes next for our world and our church.

*The Rev. Glen Soderholm,
Two Rivers Presbyterian Church, Guelph, Ont.*

I have the honour and privilege of working with 12 different Indigenous Bible translation projects in Taiwan. Indigenous languages in Taiwan, as in Canada, are all under the threat of language loss. By translating the Bible, we hope to preserve these languages and to help churches promote them as an evangelism tool in their communities as we proclaim the good news of God’s love for the whole world through our common faith in Jesus Christ. Thank you all for your prayers and support.

*The Rev. Dr. Paul McLean,
Bible Translation Advisor, Taiwan*



Since moving into Evangel Hall Mission years ago, I learned what a caring community truly is. Evangel Hall Mission welcomed me with love, care and compassion, and it changed my life for the better.

*Badiane, tenant,
Evangel Hall Mission, Toronto, Ont.*

Relationships matter and people matter! People are the “living links” with our global partners and we have seen the power of walking alongside partners, sharing experiences and learning the complexities of their contexts.

*The Rev. Glynis Williams,
Associate Secretary, International Ministries*

